



# JANUARY 2023 LIBRARY DIRECTOR'S REPORT

Presented by Senior Library Managers Alicia Brillon and Mandy Carrico

# FY23/24 Budget Update

- FY23/24 budget development in process.
- FY23/24 CIP projects are still under review and are not yet available to the public
  - For detailed information on current CIP program visit [volume three of FY22/23 budget book](#)
- Library Decision Package Requests
  1. Library Collection
  2. Library security position
  3. Volunteer resources
  4. Civic Center Library basement remodel
  5. Mustang architecture modification
  6. Library Coordinator position upgrade

# Library Project Update

Hold It Lockers

Patron Point |  
Patron  
Engagement  
Software

Book Walk at  
Rio Montana

Book Shops |  
Appaloosa and  
Arabian

Scottsdale  
Civic Center

New entrance  
to Civic Center  
Youth Library

New carpet in  
Civic Center  
Youth area and  
Book Shop

Women in  
Library History  
Committee



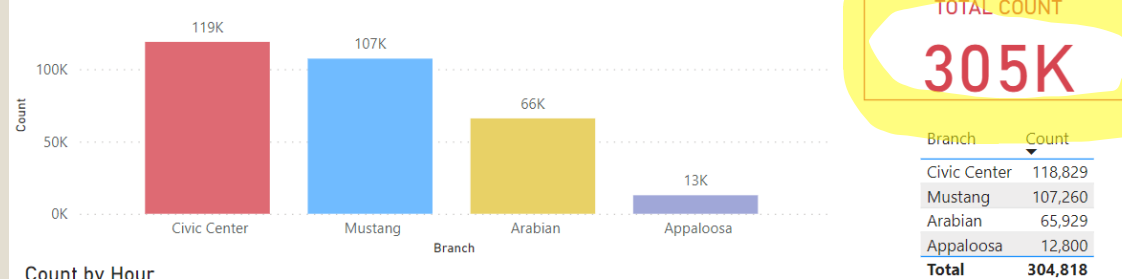
# LIBRARY METRICS CIRCULATION

Physical  
Circulation up by  
45% compared  
to this time last  
year.

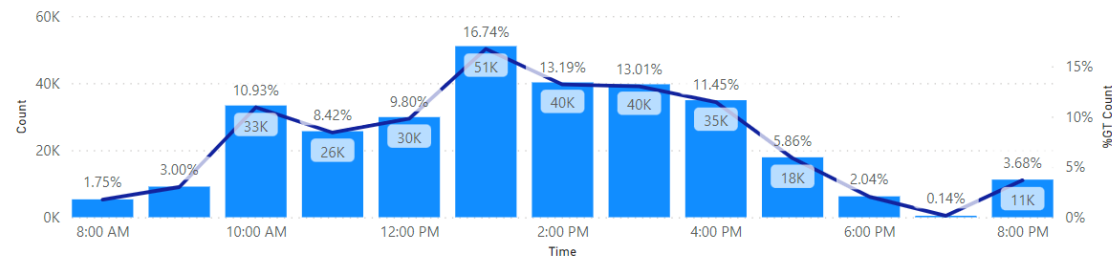
# Library Metrics | Gate Counts

## January-December 2021

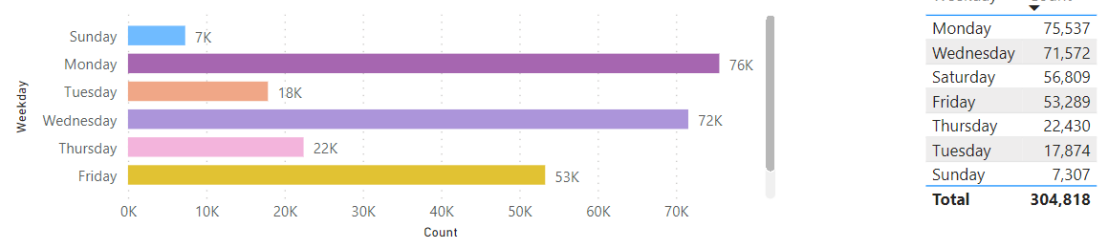
Count by Branch



Count by Hour

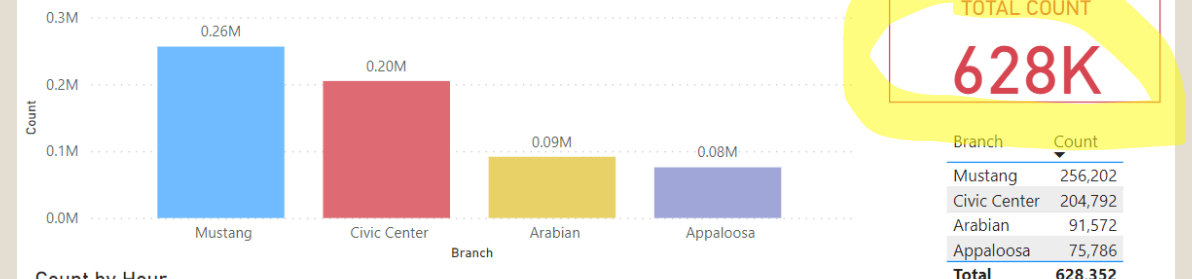


Count by Weekday

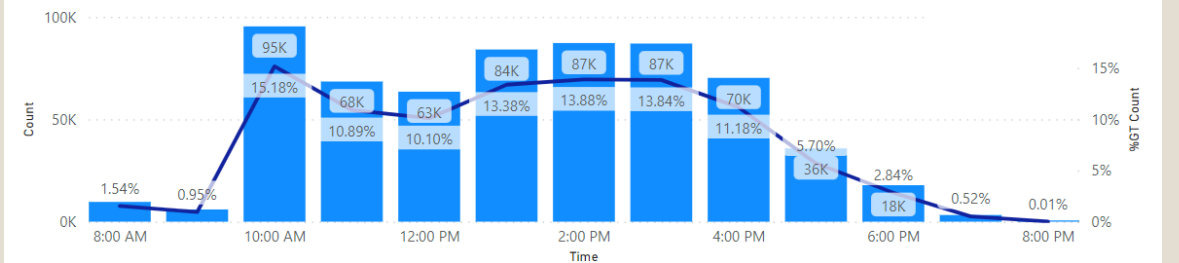


## January-December 2022

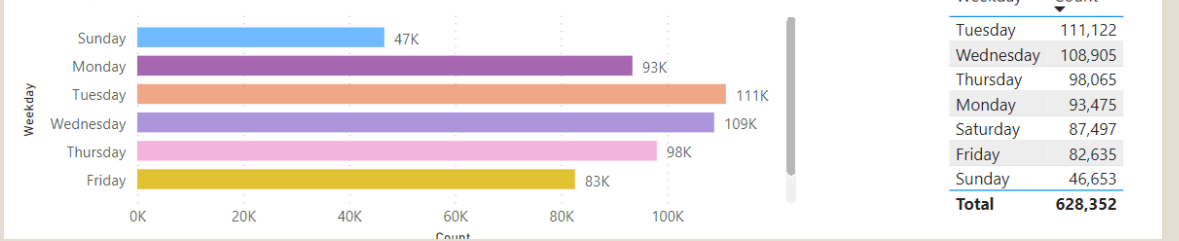
Count by Branch



Count by Hour



Count by Weekday







# BUNNANZA SPRING EVENT

Mark calendars for Saturday April 8, 2023, from 9am to Noon  
Scottsdale Civic Center (construction completion pending)



THANK YOU